

East Retford Charter Trustees

Budget 2026-27

	Original budget 2025-26	Agreed budget 2026-27
Council tax base	7,668.72	7,823.07
Precept level	1.95	2.88
100 Income		
110 Precept	14,954	22,550
120 Interest	200	200
130 Use of reserves	0	0
140 Vat reclaim	0	0
Total income	15,154	22,750
200 Commemorative events		
210 Mayormaking	1,000	1,500
220 Charter Day	1,000	4,000
240 Other	3,750	7,200
	<u>5,750</u>	<u>12,700</u>
300 Allowances		
310 Mayor	1,600	1,600
320 Clerk	1,800	1,800
330 Attendant	500	500
	<u>3,900</u>	<u>3,900</u>
400 Asset management		
410 Regalia repairs	1,000	1,200
420 Insurance	3,000	3,200
	<u>4,000</u>	<u>4,400</u>
500 Administrative overheads		
505 Audit fees	240	250
510 Travel expenses	100	150
515 Postages	40	40
520 Press releases and adverts	700	700
525 Stationery	50	50
530 Charter Towns affiliation fee	150	150
535 Charter trustee awards	50	50
540 Poppy fund	20	20
545 Website/IT/cyber security	100	300
550 Twinning Association fees	20	20
555 Bank charges	34	20
	<u>1,504</u>	<u>1,750</u>
Total expenditure	15,154	22,750